

Ellis Hollow Monitoring Budget: Phase 1 (pre-Expansion)



ITEM	Test Method	Equipment Cost/Unit	FTEs	No. of Units	Subtotal	NOTES
Fine Particulate Matter	Speck Monitors	\$ 200.00		16	0	No cost. On loan from Otsego 2000.
Formaldehyde	Badges	\$ 80.00		4	320	[Note]
Hydrogen sulfide	Badges	\$ 100.00		4	400	[Note]
VOCs	Summa Canisters	\$ 200.00		4	800	[Note]
Noise*	Casella CEL-24X Meters	\$ 1,500.00		0	0	[Note]
Surface Water*	19 Parameters	\$ 1,040.00		0	0	Cascadilla upstream, downstream & wetland.
Home Water*	17 Parameters	\$ 2,008.00		0	0	Individual household wells/springs
Health Studies	EHP Questionnaire	\$ -		40	0	Printing and mailing costs
Printing & Mailing		\$ 400.00		1	400	Devices & printed questionnaires will be mailed.
Analysis	EHP	\$ 7,500.00		1	7500	Management, analysis, interpretation and reports of Specks, VOCs, H2S, Formaldehyde, Health Questionnaires
					Total	9420

*Water & noise testing costs estimates based on Madison County Phase 1