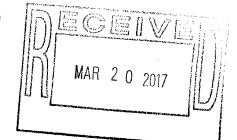
Tompkins County YOUTH SERVICES DEPARTMENT

320 West State Street
Ithaca, New York 14850
Telephone (607) 274-5310 • Fax (607) 274-5313
E-mail youthservices@tompkins-co.org



To:

Supervisor Jason Leifer, Town of Dryden

From:

Theresa Albert, Administrative Assistant

Kris Bennett, Youth Services Planner

Date:

March 13, 2017

Re:

2017 Contract for County Youth Service Funds

The enclosed contract and information pertains to 2017 County Youth Service and State Aid funding.

The Town of Dryden swaps their state aid funds for an equal amount of county dollars. This is done to alleviate the amount of paperwork and to expedite the payment process.

2017 Eligibility

County Youth Service Funds, base funding:	\$31,337
OTR 2% COLA approved:	\$ 627
State aid funds:	\$ 3,207
Total County Funds:	\$35,171

If you agree and understand the information provided as accurate, please sign and return the contract <u>as soon as possible</u> to <u>Tompkins County Youth Services Department</u>, <u>320 W. State/MLK</u> <u>Ir. Street, Ithaca, NY 14850</u>.

Once we have received a signed contract, information on how to request 2017 funds will be forwarded to the appropriate person(s).

As in the past, there are several requirements your municipality must comply with in order to receive County funds.

- You must have an identified group whose responsibility it is to assess your municipality's high priority youth needs.
- Each program funded must submit a year end report. Annual report forms will be sent directly to the **Dryden Recreation and Youth Commission Chair**.
- A minimum of 50% matching funds are required for all funding categories, municipalities may match these funds with a variety of resources.

In addition, please be sure to notice any vacancies your municipality may have on the County Youth Services Board and/or your local Commission. A full roster allows for better planning and helps to assure duties are completed.

If you have any questions please contact Kris or Theresa at 274-5310.

We appreciate your efforts to continue your support, dedication and commitment to youth services in your community.

2017 County Funding

Municipality:

cc:

TOWN OF DRYDEN

- 1. Town is eligible to receive \$31,337 in County Youth Service Funds base funding.
- 2. Town is eligible to receive an additional **\$627** due to an approved 2% cost of living increase in county municipal funding.
- 3. Town is eligible to receive **\$3,207** in NYS Office for Children and Family Services Youth Development Program Funding.

Town agrees to exchange their Office for Children and Family Service funds for an equivalent number of County tax dollars. This allows for only one application, one budget, and one contract, as well as prompt payment of claims by the County.

4. As we understand, county founds will be allocated to the following programs. (Please correct any inaccuracies)

Program: CCE Rural Youth Services	<u>Total allocated:</u> \$47,017	<u>Amt reimbursed:</u> \$20,000
CCE Youth Employment Program	\$20,548	\$10,000
CCE OURS Program	\$25,693	\$5,171
Total:		\$35,171

5. The following local residents currently serve on the **<u>Dryden Recreation and Youth</u> <u>Commission</u>**:

Stephanie Mulinos	Claudia Haferkamp-Wise	Paula Klaben
Monica Knight	Diane Pamel	David Peck
Deana Madigan	David Bravo-Cullen	

- 5. Your current County Youth Services Board Town representative is **Kathy Servoss**.
- 6. As part of your contract, you agree to submit 2017 year-end program reports. Your **Commission Chair** will complete this as part of their work.

If you have any questions, please call the Youth Services Department for assistance at 274-5310.

Stephanie Mulinos, Chair, Dryden Recreation and Youth Commission