

## VARNA COMMUNITY ASSOCIATION, INC.

943 Dryden Rd. P.O. Box 4771 Ithaca NY 14852-4771

www.VarnaCommunityAssociation.org EIN 16-6052986

Supervisor Jason Leifer **Dryden Town Board Councilmembers** 95 East Main St. Dryden NY 13053

February 6, 2017

Funding request: \$6500 for a playground perimeter fence

Dear Dryden Town Board:

A year ago, the all-volunteer VCA embarked on an ambitious project in support of our corporate purpose to be an educational resource to the Hamlet of Varna and surrounding communities. The new project – the Varna After School Program (VASP) – was registered and opened at the start of the 2016-17 school year. Since then, VASP has been providing care to children enrolled in PreK through grade 5.

Securing registration with the NYS Office of Children and Family Services (NYSOCFS) was a hectic process requiring changes to our facilities, hiring VASP staff, purchasing furniture and supplies, and so on. Throughout the process, neither anyone from OCFS nor anyone from the Child Development Council (which acts on behalf of NYSOCFS locally) indicated, when asked, that a fence around the playground was required.

Rather, it was the childcare liability insurance company that informed us, several weeks after initiating coverage, that a perimeter fence for the playground was required. A 30-day timeframe for completion was given. Fortunately, our agent at Bailey Place in Dryden secured an extension, and we have until May 31st 2017 to install the fence. As a condition of registration for childcare programs, NYSOCFS requires liability insurance. Failure to install a fence by May 31st will mean losing insurance coverage for VASP.

In turn, losing insurance coverage will mean VASP loses its NYSOCFS registration and must close. According to statistics provided by the Child Development Council there are only enough spaces locally in accredited programs for 38% of the 3100 families needing after school care. The greatest need is for very young children enrolled in PreK. Since we accept four-year-olds enrolled in PreK, VASP fills a unique and vital need for local families.

To keep VASP in operation, we need to install a fence around the playground. We are asking the Town to provide \$6500 for this project from the Recreation Reserve Fund.

The VCA board developed a business plan for VASP and considered it carefully before moving forward with VASP. A perimeter fence for the playground was never part of the plan; nor was the fact that NYSOCFS registration would be granted the day before school opened, when most families already had childcare plans in place. Having only half the number of students enrolled, compared to the number we budgeted for, has meant lower-than-expected income from tuition.



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To date, funds from a variety of sources have been used to pay for running VASP:

- · Child Development Council quality improvement grant
- · Community Foundation of Tompkins County grant
- DSS child care subsidy payments
- · Giving Is Gorges 2016 one-day online fundraiser
- Individual and business donors
- Interest-free loans from individuals
- Parent tuition payments
- Park Foundation (grant application pending)
- · Rummage and bake sale receipts
- · Social Service League of Tompkins County grant
- · United Way Community Care fund
- United Way FOCUS fund

We fully expect VASP to reach full enrollment by the start of the next school year. We will continue to seek grants and conduct fundraising activities to support the ongoing costs of running VASP. We cannot, however, install a playground fence without outside support, and we are counting on your help of \$6500.

Thank you for considering this request. Please remember that the VCA provides service to the Town by creating new jobs paying a living wage, maintaining free public outdoor recreational facilities, by providing a polling site for two voting districts, by hosting public meetings regarding Town business, and through many other services and activities – among which, VASP is a standout.

Sincerely,

Janet Morgan, Chair

Varna Community Association, Inc.

chair@VarnaCommunityAssociation.org

VASP NYS OCFS registration #761382



Fred Whitmore, Owner 126 North Street (607) 844-9011 Dryden, NY 13053

## Quotation

TO:				Estin	nate By:	Peter Whitmor	e	
Varna Community Association		<b>QUOTATION DATE</b> : 11/15/2016						
943 Dryden Rd.	ity Association	1		!	PHONE:			
Ithaca, NY 1485	0	l			FAX:			
,					CELL:	(607) 227-085	8	
Attn: Simon St I						41		
	Commercial Ch	<u>ı</u> ain Link	Linear Ft:		_	4'	-	
Style: Hole Depth:	26"		Hole Width:	Chainlink Fe	ence			
Face:		-		Hilly Lawn				
	With Grade	-	Terrain.	Timy Lavin		•		
Obstructions:		-	Removal By:	N/A				
Distance off Pro			Removal by	14// (		-		
Height off Grade		1"	High:	4"	Ideal:	2"		
neight on Grade	., LOW.	<u></u>		·			-	Price
Specifications:		Terminal	Posts: 2" x SS-40	Line Posts: 2	" x SS-20	)		\$6,500.00
Specs, (contd):			Toprail: 1 5/8"	x SS-20				\$0.00
Specs, (contd):			Fabric: 2" x 9 ga	Aluminized				\$0.00
Gates:		1 ea	. 4' Walk Gates (1 3	/8" welded fra	ame)			\$0.00
Gates (contd):								\$0.00
Option #1		Price as	ssumes tax exempt	non-prevailir	ng wage		<u> </u>	\$0.00
Option #2							<u> </u>	\$0.00
WHITMORE FENC	E COMPANY agre	es to guara	ntee above fence to be	ree from defects	in materia	ls and	Sub-Total	\$6,500.00
workmanship for one year. WHITMORE FENCE COMPANY shall advise the customer as to local zoning regulations							Sales Tax	\$0.00
but responsibility for complying with said regulations and obtaining any required permits shall rest with the customer.  WHITMORE FENCE COMPANY will assist the customer, upon request, in determining where the fence is to be							Total	\$6,500.00
erected, but under no circumstance does WHITMORE FENCE COMPANY assume any responsibility concerning property lines or in any way guarantee their accuracy. If property pins cannot be located it is recommended that the							Deposit Due	\$3,250.00
property lines or in a	any way guarantee	their accura	ecv. If property pins can	not be located it	is recomme	ended that the		
customer have the p	property surveyed. I	marked F	E FENCE COMPANY will lowever, WHITMORE FI	ENCE COMPAN	Y assumes	no responsibility		
underground public utilities located and marked. However, WHITMORE FENCE COMPANY assumes no responsibility for unmarked sprinkler lines, or any other unmarked buried lines or objects. The customer will assume all liability for								
any damage caused by directing WHITMORE FENCE COMPANY to dig in the immediate vicinity of known utilities.								
The final billing will be based on the actual footage of fencing built and the work performed. Partial billing for materials delivered to the job site and work completed may be sent at weekly intervals. Adjustments for material used								
on this job and adjustments for labor will be charged or credited at the currently established rates. Additional charges for any extra work not covered in this contract that was requested by the customer will also be added. The full amount								
for any extra work n	ot covered in this c	ontract that	was requested by the cu vill become payable upor	ustomer will also	be added.	I he full amount ether or not it has		
been invoiced. A fin	ance charge of 1 1/	/2% per mor	nth (or a minimum of \$1.	00), which is an	annual per	centage rate of		
been invoiced. A finance charge of 1 1/2% per month (or a minimum of \$1.00), which is an annual percentage rate of 18%, shall be applied to accounts that are not paid within 15 days after completion of any work invoiced. All materials will remain the property of WHITMORE FENCE COMPANY until all invoices pertaining to this job are paid in full. The								
will remain the proper	erty of WHITMORE	: FENCE CC	DMPANY until all invoice ncurred in the collection	s pertaining το τ of this debt.	nis job are i	paid in Iuli. The		
customer agrees to	pay all interest and	rany occur	nounce in the concentri			I		
						1		
Customer Signature:								
Date:								
Whitmore Fence	Representativ	ve Signat	ture:					
Data								
Date:				_				