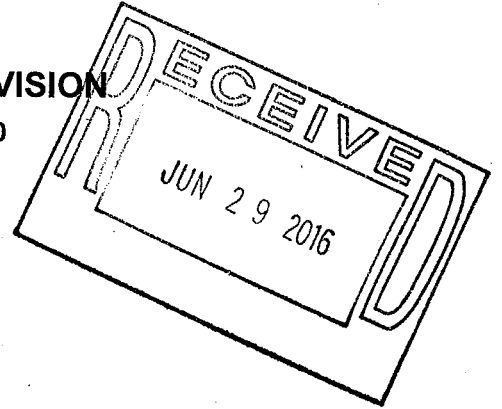
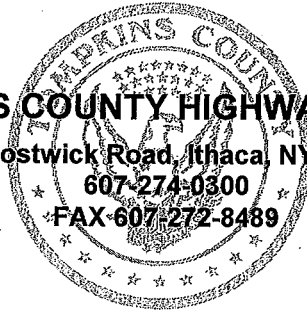


TOMPKINS COUNTY HIGHWAY DIVISION

170 Bostwick Road, Ithaca, NY 14850

607-274-0300

FAX 607-272-8489



June 27, 2016

Re: Highway Capital Project Status Report

To Whom It May Concern,

Please review the enclosed Capital Project Status Report regarding the projects(s) in your area. Note that the changes are in red.

If, after reviewing this, you have any questions, comments, or concerns, please contact Carl Martel, Assistant Highway Director, at (607) 274-0300, or by e-mail, at cmartel@tompkins-co.org. Thank you!

Sincerely,

Geri Lockwood
Administrative Assistant

Enclosure(s)

CR 110, ELLIS HOLLOW ROAD RECONSTRUCTION

- Capital Account: HZ5325.59239.53.25
- County Share: 87%
- Location: Town of Dryden
- 2013 ADT- Phase 1: 2575 vpd
- Consultant: Fisher Associates (Rochester)
- Functional Class: Rural Major Collector
- Project Length: 3.07 centerline miles
- 2013 ADT- Phase 2 & 3: 3597 vpd

1. This is not a federal aid project. It will reconstruct Ellis Hollow Road between Game Farm Road and Thomas Road in 3 phases. Phase 1 is complete. Phase 2 reconstructed from near Genung Road to Dodge Road. The final phase would complete construction to Game Farm Road. The project will rehabilitate pavement (10-ft lanes), pave 5-ft shoulders, improve and enclose drainage, and address alignment and sight-distance deficiencies.

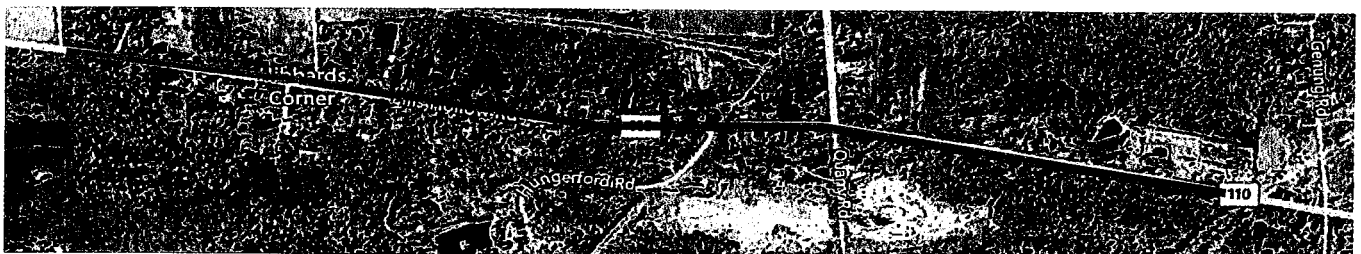
2. Schedule:	<u>Original</u>	<u>Target</u>	<u>Actual</u>
a. Start Design Work	-	-	October 2001
b. Complete Phase 1 Construction	November 2007	-	August 2011
c. Complete Phase 1 Shoulder Coloring	-	-	September 2012
d. Start Phase 2 Design	-	November 2012	December 2012
e. Public Input Meeting	-	May 2013	May 2013
f. Public Design Review Meeting	-	November 2014	December 2014
g. Phase 2 Construction Award	-	March 2015	April 2015
h. Phase 2 Pre-Construction Public Mtg.	-	April 2015	May 2015
i. Complete Construction Phase 2	-	November 2015	November 2015

3. Budget: Total: \$4,601,836 County Share: \$4,601,836 Cornell: ~~\$600,000~~

4. Expenses:	<u>Approved</u>	<u>Expended</u>	<u>Remaining</u>
a. Design - phase 1	\$247,780	\$247,780	\$0
b. Design - phase 2	127,220	127,220	0
c. Construction - phase 1	1,766,836	1,766,836	0
d. Construction - phase 2	<u>2,460,000</u>	<u>2,189,000</u>	<u>271,000</u>
e. Total	<u>\$4,601,836</u>	<u>\$4,330,836</u>	<u>\$271,000</u>

5. Points of Interest

- a. **Phase 2 (area in red below) construction contract close-out is complete.**
- b. \$600,000 originally budgeted for Phase 2 construction through the Cornell Community Transportation Initiative is not available. Reconstruction of the section shown in blue below is not scheduled at this time.



Phase 2 Ellis Hollow Road Construction Area

CR 173, GAME FARM ROAD BRIDGE

- Accounts: HZ51xx.59239 & D5111.54411
- County Share: 77%
- Location: Towns of Dryden & Ithaca
- Consultant: Delta Engineers (Binghamton)
- Functional Class: Urban Collector
- Traffic Count (2008): 1874 vpd

1. This project replaces the bridge carrying Game Farm Road over Cascadilla Creek between Ellis Hollow Road and Route 366 near Varna. This road has high vehicular, bicycle, and pedestrian traffic. The existing bridge is narrow - only 22 feet wide - and in a poor sight distance area. Construction will address these deficiencies. The existing bridge was built in 1938.

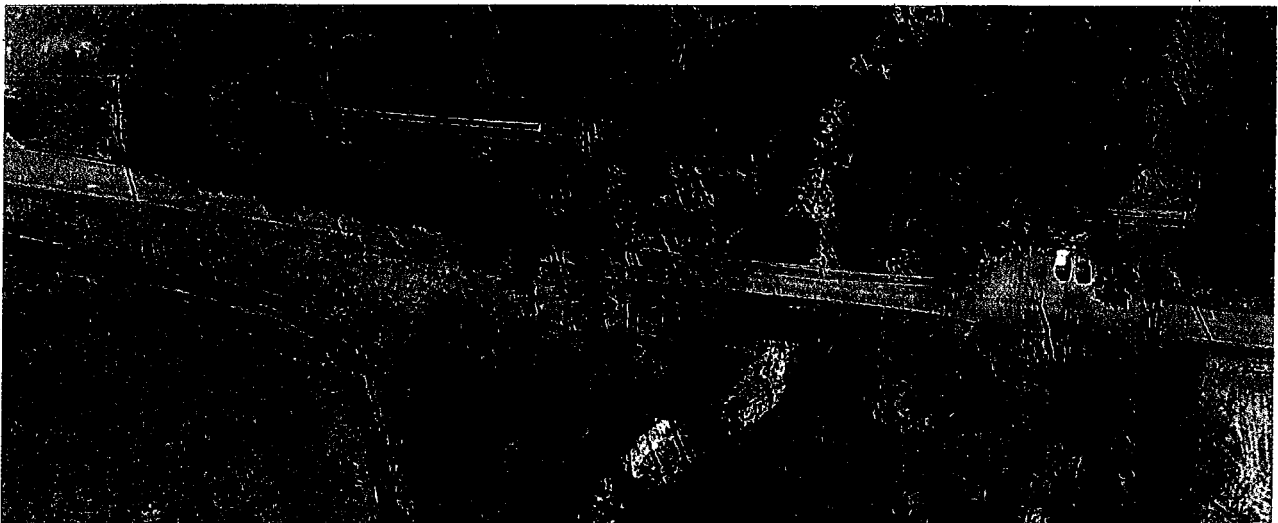
2. Schedule	<u>Original</u>	<u>Target</u>	<u>Actual</u>
a. Bid opening	May 2010	October 2016	
b. Begin construction	June 2010	April 2017	
c. Complete construction	Nov. 2010	September 2017	

3. Budget: Total: \$1,075,000 County Share: \$825,000 Cornell: \$250,000

4. Expenses:	<u>Approved</u>	<u>Expended</u>	<u>Remaining</u>
a. Design	\$75,000	\$56,370	\$18,630
b. Construction	955,000	0	955,000
c. Inspect. & Superv.	45,000	0	45,000
d. Total	<u>\$1,075,000</u>	<u>\$56,370</u>	<u>\$1,018,630</u>

5. Points of Interest

- a. Construction of this project is now scheduled for 2017 so it will not interfere with work scheduled on Ellis Hollow and Pine Tree Roads. Game Farm Road is currently the signed detour during Pine Tree Road Bike and Pedestrian Paths construction.
- b. Highway is coordinating possible improvements to trailhead parking near the bridge with Cornell and the Towns of Dryden and Ithaca. Provisions are being made for a future trail crossing under the replacement bridge.
- c. The Cornell Community Transportation Investment Initiative will fund up to \$250,000 of this project.



Game Farm Road Bridge Project Area

RED MILL ROAD BRIDGE

- Capital Account: HZ5323.59239.53.23
- County Share: 80%
- Location: Town of Dryden
- Consultant: Barton & Loguidice (Syracuse)
- Functional Class: Local Road
- Traffic Count (2002): 80 vpd

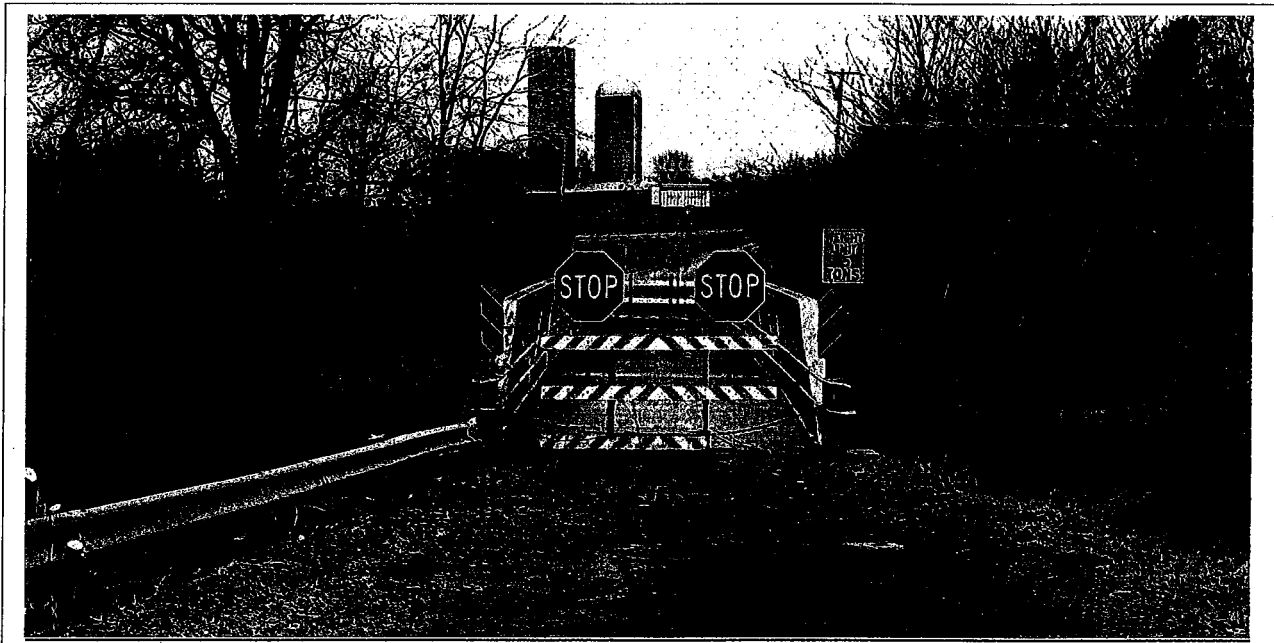
1. This project will replace the closed one-lane metal truss bridge over Fall Creek on Red Mill Road. Since this is a town road, an agreement will be sought whereby the Town of Dryden will fund 20% of the project.

2. Schedule	<u>Original</u>	<u>Target</u>	<u>Actual</u>
a. Design RFP Issued	April 2014	-	June 2014
b. Consultant Contract Executed	July 2014	October 2014	January 2015
c. First Public Meeting	August 2014	April 2015	September 2015
d. Second Public Meeting	April 2015	Summer 2016	
e. Bid opening	January 2016	Summer 2016	
f. Begin construction	April 2016	Summer 2016	
g. Complete construction	October 2016	November 2016	

3. Budget: **Total: \$1,375,000;** **County (80%): \$1,100,000;** **Town (20%): \$275,000**

4. Expenses:	<u>Approved</u>	<u>Expended</u>	<u>Remaining</u>
a. Design	\$100,000	\$23,838	\$76,162
b. Right-of-Way	\$15,000	\$0	15,000
c. Construction	1,150,000	0	1,150,000
d. Inspect. & Superv.	110,000	0	110,000
e. Total	\$1,375,000	\$23,838	\$1,351,162

5. Points of Interest
- a. Right-of-way acquisition work is ongoing.



WEST MALLORYVILLE ROAD BRIDGE

- Capital Account: HZ5323.59239.53.23
- County Share: 80%
- Location: Town of Dryden
- Consultant: Barton & Loguidice (Syracuse)
- Functional Class: Local Road
- Traffic Count (2008): 220 vpd

1. This project will rehabilitate the 10-ton posted, one-lane metal truss bridge built over Fall Creek on West Malloryville Road in 1915. Since this is a town road, an agreement will be sought whereby the Town of Dryden will fund 20% of the project.

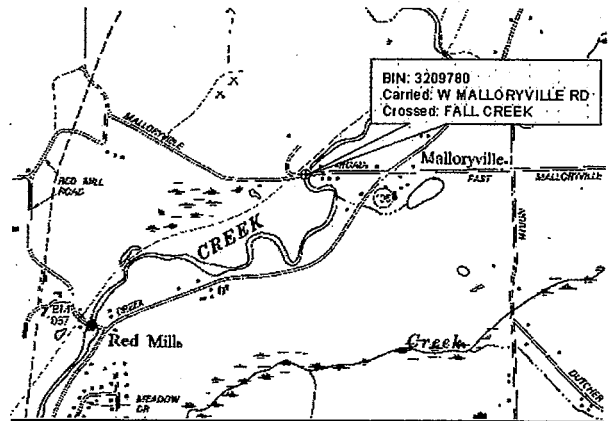
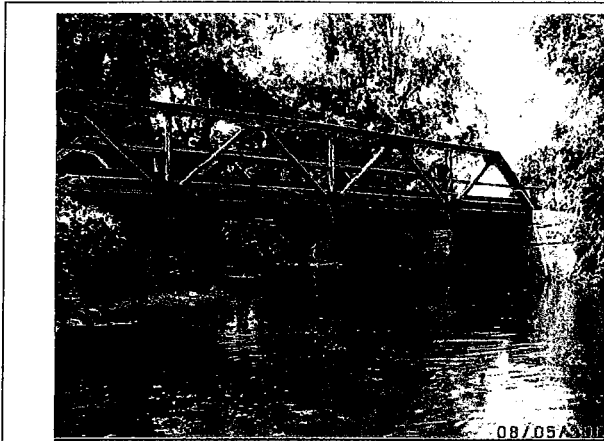
2. Schedule	<u>Original</u>	<u>Target</u>	<u>Actual</u>
a. Design RFP Issued	April 2014	-	June 2014
b. Consultant Contract Executed	July 2014	October 2014	January 2015
c. First Public Meeting	August 2014	April 2015	September 2015
d. Second Public Meeting	April 2015	Summer 2016	
e. Complete construction (Red Mill)		November 2016	
f. Bid opening		March 2017	
g. Complete construction	October 2016	Summer 2017	

3. Budget: **Total: \$375,000; County (80%): \$300,000; Town (20%): \$75,000**

4. Expenses:	<u>Approved</u>	<u>Expended</u>	<u>Remaining</u>
a. Design	\$75,000	\$25,305	\$49,695
b. Right-of-Way	\$0	\$0	0
c. Construction	270,000	0	270,000
d. Inspect. & Superv.	30,000	0	30,000
e. Total	\$375,000	\$25,305	\$349,695

5. Points of Interest

- a. Rehabilitation design is ongoing.



CR 109, HANSHAW ROAD RECONSTRUCTION

- Capital Account: HZ5103.59239.53.10
- Consultant: Fisher Associates (Rochester)
- County Share: 5% (w/ Town, Village, & CU)
- Functional Class: Urban Collector / Minor Arterial
- Location: Town of Ithaca
- Traffic Count: 6,080 vpd
- Project Length: 1.33 centerline miles

1. This project restores travel lanes & shoulders & upgrades drainage from Sapsucker Woods Rd to Cayuga Heights. An ADA compliant walkway is proposed for the north side of the road. Marchiselli (state) funds are committed for all project phases.

2. Schedule

	<u>Original</u>	<u>Actual</u>
a. NYS approves design contract	October 2004	February 2005
b. First Public Meeting	November 2004	February 2005
c. Third Public Meeting	May 2005	November 05
d. Public Hearing		March 2007
e. State approves Design Report	August 2005	March 2008
f. Right of Way Certification		November 2012
g. State approves Final Design	January 2006	May 2013
h. Begin construction	April 2006	July 2013
i. Complete construction (90%)	2006-07	November 2014

3. Budget:	<u>Total</u>	<u>Federal(80%)</u>	<u>State(15%)</u>	<u>County, Town, & Cornell (5%)</u>
a. Total	\$6,406,105	\$5,124,884	\$960,916	\$320,305
Expenses:	<u>Approved</u>	<u>Expended</u>	<u>Remaining</u>	<u>Reimbursed</u>
b. Scoping & Design	\$757,325	\$757,325	\$0	\$507,346
c. Right of Way	689,675	623,367	66,308	407,794
d. Construction	4,475,905	3,288,337	1,187,568	2,993,065
e. Construction Eng.	<u>483,200</u>	<u>483,200</u>	<u>0</u>	<u>459,040</u>
f. Total	\$6,406,105	\$5,152,229	\$1,253,876	\$4,367,246

4. Points of Interest

- a. **Federal project close-out and final reimbursements are pending.**
- b. Cornell's Community Transportation Initiative will fund up to \$250,000 of the project cost.

