

Dryden Recreation and Youth Commission
May 24, 2017

Members Present: Stephanie Mulinos (Chair), Diane Pamel, Claudia Haferkamp-Wise, David Peck, David Bravo-Cullen, and Deanna Madigan

Liaisons Present: Shelly Lester, RYS Coordinator and Kris Bennett, TCYSD representative

Town Hall Staff: Jack Davison, Recreation Director and Rex Hollenbeck, Recreation Coordinator

Rural Youth Services budget review: Shelly Lester

- Please see attached budgets.
- Some money was kept out to provide youth employment opportunities at the Library and for Dave Hall's programs. Both programs/opportunities have proven beneficial for youth in the past and tend to assist the youth finding paying positions after their experience.
- Ms. Lester shared the draft pamphlet for the Project Lead program. Please see attached.
- They have connected with OSHA and are participating in a program of peer youth employment training where they will train youth to teach other youth about sexual harassment and violence in the work place.
- There have been some concerns regarding Lexi Hartley's performance and Ms. Lester is going to be working with her.
- Ms. Lester is also planning a meeting with school officials to see if the bussing routes can be adjusted to get the participating children to the 4-H Acres so programming can begin earlier plus it would mean less driving for the volunteers since they would not have to pick up the kids.
- Reserves - both programs (Youth Services and OURS) have reserves and each are using some of those reserves. Any funds not used are rolled over as reserve funds that are used during years that the budget is lean.
 - o This year, Dave Hall wants to take a 7 day trip but the money does not exist. He has asked Ms. Lester to bring the idea to the DRYC to see if money can be taken from the reserve to pay his 14 hours of overtime he would be putting in. Ms. Lester does not think this is the best idea because it will set a very tough precedent and the reserves are for emergency coverage of the budget. Mr. Hall is unhappy with the federal law that has changed his position to hourly. He could do this trip other years because there wasn't a limit on his time - he was salary. Mr. Hall asked Ms. Lester to bring the issue to the DRYC although she is inclined to say no to the trip.
 - o J. Davison suggested the DRYC could work with D. Hall to raise the money so they can take the trip next year. He agrees with Mr. Hall that a

trip to the Adirondacks offers opportunities that cannot be experienced locally.

- o The Committee agreed that they support Ms. Lester's decision and will work with her to try to make it happen next year.
- Ms. Lester asked when budget proposals are due. S. Mulinos indicated that the DRYC needs to present a proposal to the Town Board before October; a preliminary proposal in August with final numbers in September would be best.

The meeting was called to order at 7:50 PM when a quorum was achieved.

Review and Approval of Minutes from April 26, 2017:

D. Peck moved to approve the minutes as presented; D. Bravo-Cullen seconded the motion which was unanimously approved.

Recreation Department update: J. Davison

- Lacrosse and track programs went well, participation was up for both programs.
- The Tai Chi class has 4 participants
- The Egg Hunt was well attended; it is a popular event every year.
- The Karate class has increased to 10 participants. He is hoping they can work with J. Maza to see if more scholarships can be made available.
- In summer programming, they have added another art class so there is one at the beginning and the end of the summer. The archery classes have been consolidated to one session to ensure there are enough participants. The golf course is being sold but they are still permitting the youth to use the driving range. The basketball camp is unsure at this time because the instructor may not be available. Dance classes will be offered again with a Polynesian theme. This year, they are able to offer horseback riding classes. Soccer camp, football and cheer camps will again be offered.
- For adult classes, a history course about the Nazi resistance will be offered at the Town Hall. A free yoga class is being offered at Montgomery Park on Saturdays 8:30-9:30 am. Ball room dance will be taught at the Fire Hall. Handball is a new program and Pickleball will again be offered.
- Field Trips - Sea Breeze, Binghamton Rumble Ponies game, and Skate Estate.
- Fit Trail - he is working with Mr. Wakeman to see if they have an Eagle Scout that might be interested. He is also talking to the Dryden Café to see if they are interested in helping with this project.
 - o S. Mulinos suggested a fund raiser via Valor Strength and Conditioning. She recently participated in a Tough Mudder at Ithaca Beer via a different fitness organization.
- Recreation Partnership - Liz Vance has indicated the total value of programming which Dryden residents participate in is \$72,000 which includes summer camps. The Town of Dryden pays \$14,000 per year to be part of the Partnership. If all the people currently participating were paying full price it

would be \$72,000. This is definitely a worthy investment. Dryden participants are paying approximately 50% of the program costs.

TCYSD: Kris Bennett

- Please see attached report.

Rail to Trail: D. Bravo-Cullen

- They did not get the DOT grant that they for which they applied.
- They are continuing to get easements from land owners.
- Some middle school students will be clearing part of the trail.
- At the last meeting, there were three landowners who expressed their lack of interest in signing an easement although they stayed for the entire meeting.
- The crossing of Route 13 is a big issue because the rail road bed crosses the road at grade. The debate is over where/how the crossing should be made: directly across Route 13, detour to the Fall Creek Bridge, etc. The NYS DOT has not yet given their opinion.
- On June 17th, the Rail Trail Committee is holding a public meeting to generate design ideas for the trail.

DRYC Annual Report:

- J. Davison has the booklet completed and will bring copies to the next DRYC meeting.

Rec Partnership Participation:

- S. Mulinos asked if the Committee wanted Janice to come to a meeting to make a presentation. K. Bennett will contact her to determine what month will work best.

Dryden Rotary: D. Bravo-Cullen

- October 21st Dryden Rotary Fall Dash, 5K and 10K run around Dryden Lake Park utilizing the trail and the connecting roads.

New Business:

DRYC Communication Plan

- The Committee has talked in the past about how to make information available to the community; a marketing plan for the DRYC.
- The information needs to be available in a traditional manner, not just electronic. Seniors, people not on the grid, people who don't have internet access, etc. will want the information.

J. Davison asked the Committee for assistance in coming up with programming for teens, grades 6-9. Suggestions included setting one night a week or month for teen activities which can change each time, movie nights, gaming nights, trivia night, food, etc.

There being no further business, the meeting was adjourned at 8:43 PM.

These minutes were transcribed from an audio recording.

Respectfully Submitted,

Erin A. Bieber
Deputy Town Clerk

Updates for Dryden Recreation & Youth Commission, May, 2017

From Kris Bennett, Tompkins County Youth Services Department



- Janice and I made a PQA visit to Lexi's program on April 10. Janice then met with her to complete the administrative component. Janice will prepare the RYS report which will summarize reports for all the RYS staff.
- April 6 was Data Day when we reported on the results of the fall, 2016 student survey that was given to all secondary schools in the TST BOCES region. As in the past, I met with a 3-person team from Dryden district to analyze their results. Bryan Ford asked for some additional information for his community meeting on 5/23 on Dryden youth which of course I provided.
- I completed the Summary of Highlights Report for the countywide results of the biannual student survey. It is being printed, if it's ready by the May meeting, I'll bring copies for DRYC members. I am in the process of preparing several "disparity reports" which will examine the experiences of student subgroups. There will be report comparing males vs. females and another comparing LGBTQO students with straight, gender conforming students. If our goal as a community is to make sure that the needs of all young people are being met, it's important to know how the experience of some students differs from that of others.
- Our upcoming training series(all trainings are free) includes these options:
 - ~ 9-20-17 – Enough Abuse Training (prevention of sexual abuse)
 - ~ 10-11-17 – CSEC 101 – Commercial Sexual Exploitation of Children
 - ~ A training on first aid and CPR for the professional rescuer is taking place on June 20; space is limited, if you are interested please call our office (274-5310) to see if there is availability.
- 2017 is the 40th anniversary of the Tompkins County Youth Services Dept. (See snazzy logo, upper left.) We will be unveiling our "40 Caring Adults" campaign in the coming weeks; I'll share details with you all, probably next month.

Project Lead 2017 Programs Registration Form

Pre-registration is REQUIRED!

Space is limited, please fill out this form and return it ASAP
You will be contacted by June 15 with confirmation of your registration

1. Fill out a separate form for each youth. Please remember to make a copy of your form for your own records. Be sure to check the box next to the programs that your child is signing up for.
2. Please sent registration form to Cornell Cooperative Extension c / o Rural Youth Services, 615 Willow Ave, Ithaca NY 14850
 If you attend Dryden Central Schools, you can also drop off at Dryden Middle School in the mailbox labeled Dryden Youth (before school is out).
 Questions? Contact Lexi at arh238@cornell.edu or 540-209-1400

Youth Information (Please Print)

Youth Name: _____

Grade: _____ Birth date: _____ M/F: _____ School: _____

Address: _____

Parent/Guardian Name: _____

Phone:(Home) _____ (Work) _____ (e-mail) _____

Emergency Contact Information

Name: _____

Phone:(Home) _____ (Work) _____

Medical Conditions/Restrictions, or special needs? _____

Allergies? _____

Yes, I give permission for my child to fully participate in Dryden Youth Summer 2017 programs and to ride in Cooperative Extension program van if necessary to get to and from activities, field trips and to transport youth home if necessary.

Yes, I give permission for program staff and/or other emergency care personnel to administer first aid or medical treatment in the event of an emergency involving my child.

Yes, I give permission for my child to use a knife for carving and cooking purposes after they have had instruction on safe use and handling.

Yes, I give permission for my child to participate in program evaluation activities for the purpose identifying the program's value and ways to strengthen and improve it in the future. Activities may include: skills checklists, informal discussion, surveys, observation, or group activities. Any feedback or information gathered will remain anonymous.

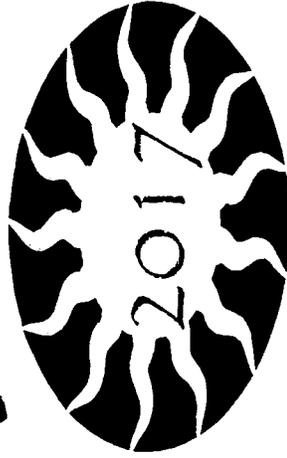
Yes, I give permission for my child's photo to be taken during the activity and for any photo to be used for documentation and publicity purposes.

If my child is unable to attend a scheduled event, I will alert the program manager at © 592-5314 or 272-2292 ext. 223

Yes, I understand that my child should bring their own snack, lunch and water for the day. I also understand that they should dress appropriately for the programs that they are attending.

I fully understand and acknowledge that there are inherent risks and dangers in my child's participation in the above activities and my child's participation in such activities and use of any equipment related to such activities may result in injury, illness, or death, and damage to personal property. I understand other participants, accidents, forces of nature, or other incidents may cause these risks and dangers and I hereby accept these risks and dangers.

Project Lead



Dryden Town Programs

Games, Community Service, and the Skills You Need
 to Succeed At Your First Job!

Ages 13-14

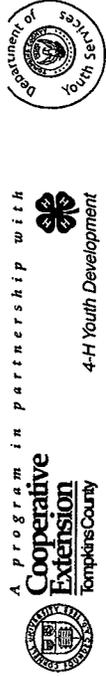
Programs managed by Lexi Hartley

Dryden Youth Services
 Cornell Cooperative Extension
 615 Willow Ave.,
 Ithaca, NY 14850

607)272-2292 ext. 231, (540)-209-1400

arh238@cornell.edu

This program is supported by Tompkins County, New York State and your local municipality.



A program in partnership with
 4-H Youth Development



All participants must be 13 years old or have completed 7th grade. All programs meet Monday-Thursday, 9:30 AM - 4:00 PM unless noted. Participants will be transported from meeting to site to project site by CCETC staff

Project Lead Summer 2017 Programs

Camp Earth Connection Renovations - June 26-29 Please meet at Ellis Hollow Community Center, 111 Genung Rd, Ithaca. We will help build a firepit and other renovations at Camp Earth Connection. Participants can look forward to learning fun outdoor games and camping skills!

Community Art Connections - July 10-14. Please meet at Varma Community Center, 943 Dryden Road, Ithaca Work with a local artist to explore the idea of community art and complete a mural at Camp Earth Connection. Be prepared to play outdoor games and develop both your sense of art and your sense of adventure!

Rail Trail Renewal - July 17-20 Please meet at Etna Fire Department, 26 Wood Rd, Etna. Have you ever wondered how hiking trails are built? Now is your chance to find out! We'll work with local naturalists and members of the Dryden Rails to Trails Task Force to identify species, clear the trail, and create signs for the brand-new trail!

Community Garden, Jan - July 24-27 Please meet at Dryden Town Hall, 93 E Main St, Dryden. Do you have a green thumb? Are you passionate about painting? Help the volunteers of the Dryden Community Gardens lay down new flower beds, paint a trellis, and create a road sign! We'll also hear from small business owners and enjoy visits from some tasty local vendors!

Playground Cleanups - July 31 - August 4 Please meet at the Varma Community Center, 943 Dryden Rd, Ithaca. Remember your childhood playgrounds... Places of fun, adventure and magic? Relive those experiences and give back to your community by assisting with playground and recreation facilities projects at the Varma Community Center and 4H Acres (418 Little Creeke Rd). Bring your best ideas from your childhood games!

Farming at TC3 - August 7-11 and August 14-17 (choose one) - Have you ever wondered where your food comes from? Now is a chance to find out! Explore the farms and facilities at TC3 while honing your gardening skills. We'll also learn more about opportunities at TC3, including touring the school and meeting with an admissions officer!

Dryden Youth Services

Project Lead Registration Form Summer 2017

Please check the program(s) you would like to attend. Detach and return completed form to Lexi Hartley at Cornell Cooperative Extension, 615 Willow

Ave. Ithaca, NY 14850 ASAP.

Questions? Contact Lexi at 540-209-1400 or arh238@cornell.edu

You will receive a confirmation of your program choices by June 15

___ June 26-29: Camp Earth Connection Renovations (Meet at Ellis Hollow Community Center)

___ July 10-14 - Camp Earth Connection Mural (Meet at Varma Community Center)

___ July 17-21 - Rails to Trail Conservation (Meet at Etna Fire Department)

___ July 24-28 - Dryden Community Gardens (Meet at Dryden Town Hall)

___ July 31 - August 4 - Playground Cleanups (Meet at Varma Community Center)

___ August 7-11 - Farming at TC3 (Meet at Dryden Middle / High School)

___ August 14-17 - Farming at TC3 (Meet at Dryden Middle / High School)



A program in partnership with
Cooperative Extension
Tompkins County



4H Youth Development

CCETC
Dryden Youth Services
2017 Budget YTD 4/30/17

CCE Revenues	2017	YTD 4 30 17
Contract with Town of Dryden	\$47,017.00	
Participation Fees & Donations	\$1,300.00	\$710.00
Reserves	\$751.00	
Total Revenues	\$49,068.00	\$710.00

Personnel Expenses		
Salaries and Wages	\$36,959.00	\$12,678.45
Program Support Fee	\$4,750.00	\$1,187.50
Unemployment Insurance	\$550.00	
Worker's Compensation	\$924.00	
Insurance	\$200.00	
Personnel Expenses Subtotal	\$43,383.00	\$13,865.95

Program Expenses		
Employee Dev./Travel	\$130.00	
Awards & Prizes	\$45.00	
Trips & Tours	\$150.00	
Telephone	\$17.00	\$1.87
Postage	\$40.00	
Supplies	\$50.00	\$1.78
Snacks	\$1,400.00	\$436.37
Milage	\$125.00	
Extension Van Usage	\$1,000.00	\$493.85
Equipment under \$250.00	\$50.00	\$73.63
Printing & Publicity	\$228.00	\$69.40
Classified Ads	\$150.00	
Program Materials	\$1,100.00	\$22.36
Program Presenters	\$1,200.00	
Program Expense Subtotal	\$5,685.00	1099.26
Total Program Expenditures	\$49,068.00	\$14,956.21

CCETC
2017 Dryden Youth Employment

2017 4/30/2017

CCE Revenues

Contract with the Town of Dryden \$20,548.00

Total Revenue \$20,548.00

Personnel Expenses

Salaries & Wages \$9,000.00 \$2,250.00

Program Support Fee \$1,287.50 \$321.88

Youth Wages * *Library, Dave Hill* \$2,037.00

Workers Compensation \$276.00

Insurance \$50.00

Personnel Expenses Subtotal \$12,650.50 \$2,571.88

Program Expenses

Employee Dev/Travel \$839.50

Awards & Prizes \$2,000.00

Trips & Tours \$575.00

Telephone \$100.00 0.11

Postage \$100.00

Supplies \$200.00

Meeting & Refreshments \$900.00

Milage \$300.00

Extension Van Usage \$900.00

Equipment Under \$250 \$225.00

Printing & Publicity \$300.00 \$0.30

Classified Ads \$300.00

Program Materials \$858.00

Program Presenters \$300.00

Program Expenses Subtotal \$7,897.50 0.41

0.82

Total Program Expenditures \$20,548.00 \$2,572.70

Cornell Cooperative Extension of Tompkins County
O.U.R.S. Program
2017

5/22/17

	2017	4/30/2017
C.C.E. Revenues:		
Contract with Town of Dryden	\$25,693.00	
Fundraising/Grants by Y.O.U.R.S.	\$6,500.00	\$2,165.00
4-H Private Support	\$1,000.00	
Reserves	\$1,185.50	
Tech Wizards Support	\$4,175.00	
Total Revenues	\$38,553.50	\$2,165.00
Personnel Expenses:		
Program Manager Salary	\$27,000.00	\$6,622.51
Program Support Fee	\$3,562.50	\$890.93
Unemployment Insurance	\$550.00	
Workers' Compensation	\$675.00	
Liability Insurance	\$150.00	
Reserves		
<i>Subtotal:</i>	\$31,937.50	\$7,513.44
Program Expenses:		
Employee Dev.	\$100.00	
Awards & Prizes	\$75.00	\$3.97
Trips & Tours	\$75.00	\$2.00
Telephone	\$25.00	\$ 0.04
Postage	\$25.00	\$ 0.46
Supplies	\$32.00	
Meetings/Refreshments	\$1,500.00	\$178.13
Mileage	\$300.00	
Extension Van/Rentals	\$1,234.00	\$155.00
Equipment under \$250	\$50.00	
Printing	\$200.00	\$48.80
Classified Ads		
Program Materials	\$2,500.00	\$145.74
Program Presenters	\$500.00	\$145.54
<i>Subtotal:</i>	\$6,616.00	\$ 679.68
Total Expenditures	\$38,553.50	\$8,193.12