

**TOWN OF DRYDEN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2018**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 2,123,419.00	898,953.00	78,606.00	1,145,860.00
B GENERAL - OUTSIDE FUND	\$ 412,859.00	412,859.00	0.00	0.00
DA HIGHWAY TOWNWIDE FUND	\$ 1,658,150.00	803,900.00	56,463.00	797,787.00
DB HIGHWAY OUTSIDE FUND	\$ 1,404,013.00	1,206,581.00	197,432.00	0.00
TOTAL TOWN	<u>5,598,441.00</u>	<u>3,322,293.00</u>	<u>332,501.00</u>	<u>1,943,647.00</u>
<b>SPECIAL DISTRICTS</b>				
SF1 DRYDEN FIRE DISTRICT	\$ 1,013,688.00	700.00	0.00	1,012,988.00
SL1 VARNA LIGHTING DISTRICT	\$ 4,515.00	15.00	0.00	4,500.00
SL2 ETNA LIGHTING DISTRICT	\$ 3,300.00	8.00	0.00	3,292.00
SL3 MEADOW/LEISURE LIGHTING DISTRICT	\$ 3,607.00	7.00	0.00	3,600.00
SM AMBULANCE DISTRICT	\$ 448,165.00	500.00	0.00	447,665.00
SS1 SAPSUCKER SEWER - UNITS	\$ 15,210.00	12,040.00	0.00	3,170.00
SS2 VARNA SEWER - UNITS	\$ 134,945.00	34,300.00	73,125.00	27,520.00
SS3 CORTLAND RD SEWER	\$ 197,200.00	190,600.00	0.00	6,600.00
SS4 MONKEY RUN SEWER	\$ 65,491.00	6,900.00	32,500.00	26,091.00
SS5 TURKEY HILL SEWER	\$ 159,520.00	19,900.00	133,875.00	5,745.00
SS6 PEREGRINE HOLLOW SEWER	\$ 5,560.00	2,560.00	0.00	3,000.00
SS7 ROYAL ROAD SEWER	\$ 6,055.00	1,100.00	0.00	4,955.00
SW1 VARNA WATER	\$ 111,310.00	101,700.00	0.00	9,610.00
SW2 SNYDER HILL WATER	\$ 14,640.00	10,060.00	0.00	4,580.00
SW3 MONKEY RUN WATER	\$ 39,760.00	27,500.00	0.00	12,260.00
SW4 HALL ROAD WATER	\$ 20,490.00	14,030.00	0.00	6,460.00
SW5 TURKEY HILL WATER	\$ 45,100.00	39,400.00	0.00	5,700.00
SW6 ROYAL ROAD WATER	\$ 8,190.00	2,239.00	0.00	5,951.00
SW7 YELLOW BARN WATER	\$ 92,042.00	44,042.00	0.00	48,000.00
TOTAL SPECIAL DISTRICTS	<u>2,388,788.00</u>	<u>507,601.00</u>	<u>239,500.00</u>	<u>1,641,687.00</u>
GRANDTOTAL	<u>\$ 7,987,229.00</u>	<u>3,829,894.00</u>	<u>572,001.00</u>	<u>3,585,334.00</u>