

Recreation Department Report

December 2017

Recreation Office:

- Discovered the van had multiple warning lights and soft tires the first day I needed it to transport children to karate. Highway Department and Bell's repaired the issues. Left wheel bearing had to be replaced.
- Trailer vent that was broken prior to my employ is being repaired by Highway Department
- I have been keeping the social media account up-to-date and promoting programs through there as well.
- Referees, EMTS, and instructors that had not been paid from the summer and fall sessions have now been paid.
- I have also started working on the content that will go into the spring booklet.
- Cash found in drawers and bookshelf turned in to the bookkeeper

Youth Travel Basketball- (Boys and Girls) Started Nov. 27th

- 40 participants
 - Completed practice schedule for December, January, and February
 - All games for the season scheduled
 - Contacted referees for home games
 - Pictures for all teams were scheduled and have been done through Darl Zehr Photography
 - Kickoff tournament scheduled/organized for both girls and boys
 - Boys 4th -10 teams
 - Boys 5th - 10 teams
 - Boys 6th- 9 teams
 - Girls 4th - 6 teams
 - Girls 5th – 7 teams
 - Girls 6th- 6 teams
- 105 twenty minute games scheduled for the weekend all together.
- Contacted the Dryden Varsity Basketball girls and boys teams for referees for the games. Teams volunteered their time to do so.
- Acquired a \$250 donation from Bailey Place Insurance for sponsorship of the tournament.
- Tournament was cancelled due to weather

Fit Trail System

- Fit Trail was ordered and delivered. It is currently being stored at the Highway Department.
- Concrete has been purchased from The Duke Company. They have agreed to store it at their facility until the spring when it is needed.
- Grant was closing that was to be used to purchase the system

Wrestling- Started December 12th

- Practice times scheduled and uniforms/gear handed out.

Karate- Winter session started Nov. 29th

- 16 children enrolled between the junior and advanced classes.
- I am transporting with the van from Dryden Elementary to VFW
- Set up spring sessions with the instructor. They are currently available online for enrollment/registration.

7th and 8th grade basketball- Started Jan 2nd

- Coordinated practices with coaches and scheduled times with the school.

Music

- ASCAP license renewed
- CAP grant was approved for \$900
- Cathy Whalen from the Dryden Intergenerational Band & Chorus has been asking about money from the town in 2018 to help pay the cost of rental space. \$500 is the amount she has requested. **Thoughts on this?**

Pickleball

- Sundays from 11-1
- Highest attendance: 4
- **Thoughts on keeping the program?**

Shooting Stars- Starts 1/13 (original start 1/6 cancelled due to weather)

- 38 children registered for the program at this time.
- 3 parent volunteers for the program. I have volunteered myself as a coach due to lack of volunteers.

Youth Volleyball - Starts 1/13 (original start 1/6 cancelled due to weather)

- 12 children registered
- Volleyballs and knee pads were purchased for each participant.
12 participants x \$30 fee = \$360
\$135.30 cost of balls and knees pads
Leaving \$224.70 for the department

Father Daughter Dance – February 10th

- DJ has been booked and contract signed
- Acquired a volunteer to do the photography for the event
- Promoting the event with Tre Bella's Dance Studio

Color-A-Thon- May 19th

- This will be a fee based fundraiser 5K for the Recreation Department
- Reserved the Dryden Lake Park. The course will be run on the Schrug Trail.
- There will be a \$30 registration fee. Department pays for each shirt which is \$3.00
50% profit with registrations less than \$7500
70% profit with registrations of \$7500 or more
Example- 50 runners @ \$30 = \$1500
\$3.00 per shirt x 50 people = \$150
50% of \$1500 = \$750-\$150 for shirts = \$600 profit for the department

Lacrosse

- This will start in the spring (March)
- Meeting with coach 1/16 to go through equipment to see what is needed/what is outdated.

-Marty Conger, 1/11/18