Dryden Rail Trail Friends and Task Force Minutes of the December 18, 2017 Meeting Town DPW

Attendance:

David Bravo-Cullen, Susan Ashdown, Diann Zeigler, Bruno Schickel, Bob Beck, David Fogel, David Keifer, David Cutter, Milo Richmond, John Kiefer, Chris Tessaglia-Hymes, Diane Tessaglia-Hymes, Alice Green, Dan Lamb

Call to order by chairman Bob Beck at 7:04 pm

Additions to the agenda:

- Scheduling and work parties (Bruno)
- Another grant opportunity: Doppelt Family Trail Development Fund from the rails-to-trails conservancy due January 31 (Bob)
- Fundraising

Minutes of the November meeting were approved, with the addition of David BC to the construction committee

Grant Success! \$182,000 awarded from NYS OPRHP - John K, Bob

Bob said the announcement came last week from New York State Office of Parks, Recreation and Historic Preservation (NYS OPRHP). The grant requires a dollar for dollar match, which can include in-kind services from the Town. Volunteer hours on the project can be counted once the contract is signed. The \$\$ must be spent within five years of contract signing.

Implementation schedule - John K

John K., who prepared the grant application along with Bob, said that Task Force representatives would meet soon with local NYS OPRHP representatives to work out the timeline for implementation. This grant does not require completion of stone dust surface for ADA accessibility, although that remains a future goal. The project covers completion of an earth trail from Game Farm Road to Route 13, and from Freeville to Dryden. Some sections, like one in the village of Freeville, and the section from Monkey Run in Varna to Route 13, already have a mowed grass surface.

John K listed these steps:

- 1) Getting all easements in place before the contract signing, which is likely in April
- 2) Determining who will be the project manager; Town Supervisor Jason Liefer is currently listed as manager. Bob has been point person working with local officials at Finger Lakes State Parks. Those managing the grant will keep billable hours.
- 3) Preparing Requests for Proposals (RFP's) for sections of the trail that will require professional design work. Such sections include a partial washout by the FH Fox bridge, trestle bridges in the Game Farm area, and a spur trail over to the parking area at the Route 13/Fall Creek bridge. Engineers can provide the expertise to put bids together to meet NYS acquisition requirements

- 4) Managing and documenting spending for the project. The grant will reimburse the town after it spends on the project. Managers will need to check levels of spending that will require a bidding process for various sections.
- 5) Opening trail sections as they become ready.

Route 13 crossing preliminary design – RFP & funding application Todd, John K. Todd and Bob met with County planners Tom Knipe and Scott Doyle regarding applying for a Strategic Tourism Grant. They indicated the Dryden Rail Trail project could be eligible for a \$30-70,000 grant for preliminary design and cost estimates of a pedestrian bridge spanning Route 13 at the trail crossing. No match is required for this grant. Todd prepared a draft letter of intent, due by Jan. 3, 2018. Decisions on such letters and invitations to apply for a grant are made fairly quickly, the planners said. John K. has prepared an RFP that can be sent to appropriate area engineers to do the feasibility, design and cost estimates.

Bob said he hopes the letter will include a pledge from the town to contribute to the project. He noted that Assemblywoman Barbara Lifton still has some state funding set aside for the trail.

Bruno said the study is necessary so the town has a clear idea of what the bridge costs would be. He also reported on his visit to the Route 13 crossing to identify a temporary alternative. He described modifications that could create a pathway from the rail bed on the west side of Route 13 to the walkway under the existing highway bridge and back to the rail bed through either a section of Cornell Natural areas land or along the DOT right of way on the east side of Route 13.

He presented a suggested schedule for phasing the trail work. (See attached).

Dan asked whether we could get a firmer cost estimate for going under the existing bridge in addition the costs of building a new one. He suggested that perhaps Assemblywoman Lifton would approve using the set-aside funding to complete the finish to stone dust and ADA accessibility on the section of the trail from Game Farm to Route 13.

Bob said he wanted to ask everyone to think long term, and work towards the goal of having the entire trail with an accessible finish that can accommodate biking commuters, and a bridge directly connecting the east and west sections of the trail at Route 13. He said that comparative costs will be available soon, and discussions with Barbara Lifton will continue.

DEC Game Farm section - Dan

Dan said he notified his contacts at the Department of Environmental Conservation (DEC) about the new grant award, and he urged them to re-engage with stakeholders to finalize the Memorandum of Understanding allowing the trail to traverse the Game Farm area. Bob said we can expect a draft 5-year agreement soon (hopefully with an auto-renewal clause).

Easements update - Bob, Bruno

Bruno said he will meet soon with representatives of Hansen, new owner of the former Saunders Concrete Co. in Etna, to work on their trail easement. He also plans to meet with an official from NYSEG in mid January. He met with another Etna area homeowner and suggested that the trail could erect a green hedge to address his privacy concerns. He added that another Freeville village homeowner has requested such a hedge, and it could be

built as a prototype, and a demonstration project. He said he recommends the task force begin considering some workarounds for Etna-area properties whose owners are reluctant to grant easements.

Fundraising for the Trail - Bruno

Bruno presented an outline of fund raising options, with suggested tiers of donations. (Attached). There was a question about how to accept donations, and the language needed to acknowledge donations from those who wish to take tax deductions.

Task Force membership update for 2018

Recommendations for appointment by Town Board - Bob Bob said he will work with the Town Board on the Task Force membership, once the town has finalized other appointments in January. He noted, for example, that the task force would need another representative from the Dryden Youth and Recreation Commission, once their roster is appointed.

New Committee membership - Bob

Design Committee, Events Committee, Fundraising, Construction Bob said immediate committee work will focus on completing kiosk, signs and safety markings for the Dryden-Freeville section, planning an opening event as soon as it is ready, and continuing work on a trail logo. Once the grant contract is signed, this work will be a match for the grant.

Trail Etiquette; Review a list of rules for use on signs – Bob Due to the late hour, Bob suggested postponing talk about the specific language that will be included in signs about trail etiquette.

Next meeting was scheduled for 7 pm Monday January 22, 2018 at the Dryden DPW building

Adjournment at 9:07 pm.

Respectfully submitted, Alice Walsh Green

(See attachments)

Dryden Rail Trail

Proposed Schedule of Work Phases

prepared by Bruno Schickel 12/18/17

2017 Phase 1

1. Rough open of 3 mile Dryden to Freeville Section (work done on 1 1/2 miles)

2018 Phase 2

- 1. Finish details of Dryden to Freeville Section
- 2. Rough open of Fall Creek Bridge to Game Farm Road Section
- 3. Finish details of Fall Creek Bridge to Game Farm Road Section
- 4. Design work for wash outs in the Route 366 to Fall Creek Bridge

2019 Phase 3

- 1. Rough open of Route 366 to Fall Creek Bridge
- 2. Finish details of Route 366 to Fall Creek Bridge
- 3. Design work for wash outs in the Freeville to Route 366 $\,$

2020 Phase 4

- 1. Rough open of Freeville to Route 366
- 2. Finish details of Freeville to Route 366

2021 - 2023 Phase 5 (Final Phase)

- 1. Upgrade surface to stone dust (Alternative Transportation System)
- 2. Bridge over Route 13

Dryden Rail Trail

Fund Raising Ideas

DRAFT

prepared by Bruno Schickel 12/19/17

A. Trail Sections and Bridges

7 each x \$ 50,000 = \$ 350,000

- 1. Dryden to Freeville Section
- 2. Freeville to Etna Section
- 3. Etna to Fall Creek Bridge
- 4. Bridge over Route 13
- 5. Fall Creek to Varna
- 6. Bridge over Route 366 (Fox Bridge)
- 7. Varna to Game Farm Road
- B. Trail Heads, Kiosk and information Booth 14 each x \$ 5,000 = \$ 70,000
- 1. One at every road crossing or access point (total of 14 each) $\,$
- C. Benches and Mile Markers

30 each x \$ 1,000 = \$ 30,000

- 1. One every 1/3 mile (total of 30 each)
- D. Historical and Nature Information Placards

40 each x 500 = \$ 20,000

- 1. One every 1/4 mile (total of 40 each)
- E. Others ?????????

Total \$470,000