Town of Dryden
Budget Modification Request Form

Department: Recreation
Date of Request: December 19, 2018

Person Making Request: Marty

<table>
<thead>
<tr>
<th>Budget Lines to be Modified</th>
<th>Marty</th>
<th>Conger</th>
</tr>
</thead>
<tbody>
<tr>
<td>To: 2005</td>
<td>3,000.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>To: A7989.407</td>
<td>3,000.00</td>
<td>1,000.00</td>
</tr>
</tbody>
</table>

Reason for Budget Revision: Grant money for soccer
Grant money to pay for soccer balls

Signature of Department Head Requesting Budget Modification:

Review and Decision (Accounting Only)

Are there funds available as listed above to make the budget modification?
Yes [X] No

Date: 12/20/18
Signature: [Signature]

Town Board Approval:
Date of Town Board Meeting to be discussed: 1/10/19

Was the budget modification approved?
Yes [X] No

Date: [ ]
Signature: [Signature]

Give to Town Clerk for Resolution #

Once approval is granted, this form shall be returned to the bookkeeper to make the appropriate entries.

Date Modification entered: [ ]
Signature: [Signature]

A copy of this form is to be returned to the department head once completed for budget tracking purposes.
Town of Dryden
Budget Modification Request Form

<table>
<thead>
<tr>
<th>Budget Lines to be Modified:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(each request must list two budget lines)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Name</th>
<th>Amount</th>
<th>Reason for Budget Modification:</th>
</tr>
</thead>
<tbody>
<tr>
<td>A2770</td>
<td>Misc Clerk Revenue</td>
<td>- 1,101.27</td>
<td>Planned under-estimated revenue (trash tags/EZ Pass) to be appropriated for expenses</td>
</tr>
<tr>
<td>A1410.4</td>
<td>Town Clerk Contractual</td>
<td>+ 1,101.27</td>
<td>Annual Software contract, supplies/expenses</td>
</tr>
<tr>
<td>A2770</td>
<td>Misc Clerk Revenue</td>
<td>- 101.23</td>
<td>Planned under-estimated revenue (trash tags/EZ Pass) to be appropriated for expenses</td>
</tr>
<tr>
<td>A1330.4</td>
<td>Receiver of Taxes Contractual</td>
<td>+ 101.23</td>
<td>Annual Software contract</td>
</tr>
<tr>
<td>A1330.2</td>
<td>Receiver of Taxes Equipment</td>
<td>+ 26.23</td>
<td>Annual Software contract</td>
</tr>
<tr>
<td>A1330.4</td>
<td>Receiver of Taxes Contractual</td>
<td>+ 26.23</td>
<td>Annual Software contract</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Review and Decision (Bookkeeper/Clerk Use Only)

Bookkeeper Review:
Are funds available as listed above to make the budget modification? Yes [ ] No [x]
Date: 1/9/19  Signature: [Signature]

Town Board Approval:
Date of Town Board meeting to be discussed: 1/10/19

Was the budget modification approved?
Yes [ ] No [ ]
Date: [ ]  Signature: [ ]

Give to Town Clerk for Resolution #

**Return to the Bookkeeper to make the appropriate entries**

Modification Entered:
Date: [ ]  Signature: [ ]
# Town of Dryden
## Budget Modification Request Form

**Department:** Planning  
**Date of Request:** 1-3-19  
**Department Head:** Ray Burger  
**Signature:**

<table>
<thead>
<tr>
<th>Budget Lines to be Modified:</th>
<th>Amount</th>
<th>Reason for Budget Modification:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(each request must list two budget lines)</td>
<td>$</td>
<td>Increase in # of Hearings at years end.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Name</th>
<th>From:</th>
<th>To:</th>
</tr>
</thead>
<tbody>
<tr>
<td>88010.434</td>
<td>ZBA Training</td>
<td>-</td>
<td>+</td>
</tr>
<tr>
<td>88010.433</td>
<td>Legal Ads</td>
<td>+</td>
<td></td>
</tr>
</tbody>
</table>

**Review and Decision:** (Bookkeeper/Clerk Use Only)

- **Bookkeeper Review:**  
  - Are funds available as listed above to make the budget modification?  
    - Yes [ ]  
    - No [ ]  
  - Date: 11/9/19  
  - Signature: [Signature]

- **Town Board Approval:**  
  - Date of Town Board meeting to be discussed: 11/10/19  
  - Was the budget modification approved?  
    - Yes [ ]  
    - No [ ]  
  - Date: [ ]  
  - Signature: [Signature]

**Give to Town Clerk for Resolution #**  

- **Return to the Bookkeeper to make the appropriate entries**

- **Modification Entered:**  
  - Date: [ ]  
  - Signature: [Signature]