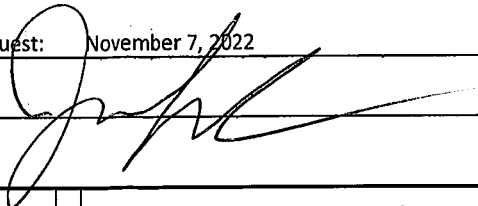


**Town of Dryden
Budget Modification Request Form**

Department: Supervisor

Date of Request: November 7, 2022

Department Head: Jason Leifer

Signature: 

Budget Lines to be Modified: (each request must list two budget lines)		Amount	Reason for Budget Modification: (attach additional documentation if necessary)
Account Number	Account Name	\$	

From:	A3910	Climate Smart Grants	-	4,069.80	NYSERDA Grant Funds received for intern wages through September 2022
To:	A8710.1	Conservation - Personnel	+	4,069.80	

From:	A1420.402	Legal	-	1,000.00	Audit cost higher than budgeted
To:	A1320.4	Independent Audit	+	1,000.00	

From:	SS8-599	Fund Balance	-	55,400.00	For emergency repairs in 2021 at Ithaca Wastewater Treatment. Additional cost paid in 2022.
To:	SS8-8130.4	Treatment/Disposal Contractual	+	55,400.00	

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

Review and Decision (Bookkeeper/Clerk Use Only)

Bookkeeper Review:
Are funds available as listed above to make the budget modification? Yes No

Date: 11/9/22

Signature: Amanda Anderson

Town Board Approval: Date of Town Board meeting to be discussed: _____

Was the budget modification approved? Yes No

Date: _____

Signature: _____

Give to Town Clerk for Resolution # _____

return to the Bookkeeper to make the appropriate entries

Modification Entered: Date: _____

Signature: _____

Town of Dryden
Budget Modification Request Form

Department: Recreation Date of Request: November 7, 2022

Department Head: Marty Conger Signature: _____

Budget Lines to be Modified: (each request must list two budget lines)		Amount	Reason for Budget Modification: (attach additional documentation if necessary)
Account Number	Account Name	\$	

From:	A7320.4	Summer Camp - Contractual	-	83.00	Rec Software cost was higher than budgeted
To:	A7020.405	Software Annual Upkeep	+	83.00	

From:	A7020.101	Rec Asst 1	-	1,000.00	Move funds from FT personnel account to PT personnel account
To:	A7020.102	Rec Asst 2	+	1,000.00	

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

Review and Decision (Bookkeeper/Clerk Use Only)	
Bookkeeper Review:	
Are funds available as listed above to make the budget modification?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date: <u>11/9/22</u>	Signature: <u>Amanda Andrus</u>
Town Board Approval:	
Date of Town Board meeting to be discussed:	_____
Was the budget modification approved?	Yes _____ No _____
Date: _____	Signature: _____
Give to Town Clerk for Resolution # _____	
return to the Bookkeeper to make the appropriate entries	
Modification Entered:	Date: _____ Signature: _____

**Town of Dryden
Budget Modification Request Form**

Department: Planning Date of Request: November 3, 2022

Department Head: Ray Burger Signature: Ray Burger

Budget Lines to be Modified: <small>(each request must list two budget lines)</small>		Amount	Reason for Budget Modification: <small>(attach additional documentation if necessary)</small>
Account Number	Account Name	\$	

From:	A8790.401	Stormwater Management	-	305.00	Add ongoing support to Uwasco Lake Watershed Management Council
To:	A8790.403	Watershed Monitoring	+	305.00	

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

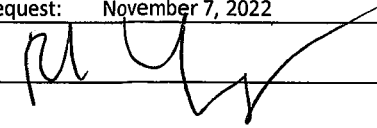
Review and Decision (Bookkeeper/Clerk Use Only)	
Bookkeeper Review:	
Are funds available as listed above to make the budget modification?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date: <u>11/9/22</u>	Signature: <u>Amanda Anderson</u>
Town Board Approval:	
Date of Town Board meeting to be discussed:	_____
Was the budget modification approved?	Yes _____ No _____
Date: _____	Signature: _____
Give to Town Clerk for Resolution # _____	
return to the Bookkeeper to make the appropriate entries	
Modification Entered:	Date: _____ Signature: _____

**Town of Dryden
Budget Modification Request Form**

Department: Highway

Date of Request: November 7, 2022

Department Head: Rick Young

Signature: 

Budget Lines to be Modified: (each request must list two budget lines)		Amount	Reason for Budget Modification: (attach additional documentation if necessary)
Account Number	Account Name	\$	

From:	A5010.2	Transportation - Equip	-	1,400.00	Higher contractual due to office equip purchased in 2022
To:	A5010.4	Transportaion - Contractual	+	1,400.00	

From:	DB5110.1	Street Maint - Personnel	-	10,391.23	Underbudgeted benefit time
To:	DB5110.111	Street Maint - Benefit Time	+	10,391.23	

From:	DB5112.1	Road Improvements - Personnel	-	405.85	Underbudgeted overtime
To:	DB5112.110	Road Improvments - OT	+	405.85	

From:	DB9010.8	Retirement	-	1,099.38	Underbudgeted insurance benefit
To:	DB9060.8	Medical Insurance	+	1,099.38	

From:			-		
To:			+		

From:			-		
To:			+		

From:			-		
To:			+		

Review and Decision (Bookkeeper/Clerk Use Only)	
Bookkeeper Review:	
Are funds available as listed above to make the budget modification?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Date: <u>11/9/22</u>	Signature: <u>Amanda Anderson</u>
Town Board Approval:	Date of Town Board meeting to be discussed: _____
Was the budget modification approved?	Yes _____ No _____
Date: _____	Signature: _____
Give to Town Clerk for Resolution # _____	
return to the Bookkeeper to make the appropriate entries	
Modification Entered:	Date: _____ Signature: _____