

## Agenda

Date: 3/03/2023

Project: Town of Dryden Broadband

Project No.: 1122.044

Re: Broadband Committee Meeting

### 1. Financial Updates

#### a. Grants:

- USDA Reconnect –\$1.65M
- 2023 Congressional Spending Request
- ConnectAll
- ARC

### 2. Schedule Updates

#### a. Points of Presence

- Dryden (V) – Next up, backbone cable is stalled on Keith Lane.
  1. Power Service
  2. Interior Prep.
- Existing PoP Needs AC Installed.

#### b. Current Buildouts

- Deer Haven
- Observatory Cir.
- Keith Lane
- Tanbark Cir.
- Turkey Hill Rd.
- Hillside Acres

#### c. Current Installs

- Brewer's Tap Room
- Pickney MHP
- Varna FD
- Embassy Inn

### 3. Marketing Plan

#### a. Pilot Area:

- Businesses:

1. Duke
  2. Congers TP (80) – We received a request from this location and are working with the MHP owner.
  3. Cayuga Climbs – No luck making contact.
  4. Hillside Acres – Need to sell this.
  5. Terrapin Tile – No luck making further contact.
  6. Bolt Storage – Reached out via email.
- Residential Marketing:
    1. Deer Haven – 12 Homes
    2. Observatory Cir. – 20 Homes
    3. Tanbark Cir. – 12 Homes
    4. Pickney MHP – 14 Homes
    5. Turkey Hill Rd – 20 Homes/Businesses/Fire
4. Billing
    - a. API w/ Ciena – In process, deprioritized.
    - b. Customer Portal/Website Integration – Coming soon.
    - c. Onboarding email/document – Communication to get the customer set up in the portal and set up for auto billing.
  5. Website
    - a. Signups via website will be processed and scheduled through Netegrity. Netegrity is using a Microsoft Form which seems to be working.
    - b. Additional Items?
    - c. Frequently Asked Questions Page – Questions are drafted, developing detailed answers.
    - d. Support Page - Needs development.
  6. Legal
    - a. Easement Discussion
      - Village Backbone – Village of Keith Lane?
      - Keith Lane Backbone – Village or Keith Lane?
      - Draft Letter
      - Draft Easement
      - General Easement for a customer who has signed up.
  7. Additional Items
    - a. FCC Registration
    - a. Parcel data
    - b. Firstlight Service (2<sup>nd</sup> Service) – 4/1
    - c. Docusign
    - b. Future Items
  8. Next Committee Meeting March 16<sup>th</sup>, 2023 @ 10:30am.