## Town of Dryden Budget Modification Request Form

Department:	Supervisor		Date of Request:	November 9, 2023
Department Head:	Jason Leifer		Signature:	
Budget Lines to be Modified:  (each request must list two budget lines)			Amount	Reason for Budget Modification: (attach additional documentation if necessary)
Account Number	Account Name		\$	
Г	1	1 1		
A1110.105	Court Security	-	2,000.00	higher than budgeted contractual expenditures
A1110.4	Court - Contractual	+	2,000.00	
A1420.402	Legal	]_	5,000.00	Higher audit expense than budgeted
A1320.4	Independent Audit	+	5,000.00	
		1 1		
A1220.453	Supervisor - Mileage	-	1,000.00	Higher than budgeted contractual expenditure
A1220.450	Supervisor - Contractual Misc	+	1,000.00	
A1220.402	Supervisor - Newsletter	] _	129.59	Higher training and travel than budgeted
A1220.455	Supervisor - Training	+	126.36	
A1220.454	Supervisor - Travel	+	3.23	
		1 1		
A1220.402	Supervisor - Newsletter	-	270.41	Higher office supplies than budgeted
A1220.102	Confidential Secretary to the Supervisor	-	729.59	
A1220.451	Supervisor - Office Supplies	+	1,000.00	
A1680 401	IT-Service Contracts	]_	500.00	Higher website expenditures due to website
A1680.402	IT-Website	+		breakdown
		 1 l		
A8020.412	Varna Development Plan	-	1,500.00	Higher expenditure due to video produtions for Rail
A7110.411	Dryden Rail Trail	+	1,500.00	Trail
	Review and Decision	on (	Bookkeeper/Clerk	Jse Only)
•	above to make the budget modification:		Yes	No
	Date:		Signature:	
Town Board Approval:	Date of Town Board meeting to be discus	ssed	:	
Was the budget modification approved?			Yes	No
	Date:		Signature:	
Give to Town Clerk for Reso	olution #			
			to make the approprio	ite entries**
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	Budget L (each request Account Number  A1110.105 A1110.4  A1420.402 A1320.4  A1220.453 A1220.455 A1220.455 A1220.455 A1220.454  A1220.451  A1680.401 A1680.402  A8020.412 A7110.411  Bookkeeper Review: Are funds available as listed	Budget Lines to be Modified: (each request must list two budget lines)  Account Number Account Name  A1110.105 Court Security A1110.4 Court - Contractual  A1420.402 Legal A1320.4 Independent Audit  A1220.453 Supervisor - Mileage A1220.450 Supervisor - Newsletter A1220.455 Supervisor - Training A1220.455 Supervisor - Training A1220.455 Supervisor - Training A1220.456 Supervisor - Training A1220.457 Supervisor - Travel  A1220.402 Supervisor - Newsletter A1220.458 Supervisor - Office Supplies  A1680.401 IT-Service Contracts A1680.401 IT-Service Contracts A1680.402 IT-Website  A8020.412 Varna Development Plan A7110.411 Dryden Rail Trail  Review and Decisic Bookkeeper Review: Are funds available as listed above to make the budget modification: Date: Date:  Town Board Approval: Date of Town Board meeting to be discustives the budget modification approved?  Date:  Date:  Give to Town Clerk for Resolution #	Budget Lines to be Modified: (each request must list two budget lines)  Account Number  Account Number  A1110.105  Court Security  A1110.4  Court - Contractual  A1420.402  Legal  A1320.4  Independent Audit  A1220.453  Supervisor - Mileage  A1220.450  Supervisor - Ontractual Misc  +  A1220.455  Supervisor - Training  A1220.455  Supervisor - Training  A1220.454  Supervisor - Travel  A1220.402  Supervisor - Newsletter  A1220.455  Supervisor - Travel  -  A1220.402  Supervisor - Newsletter  -  A1220.401  Supervisor - Newsletter  -  A1220.402  Supervisor - Office Supplies  +  A1220.403  Supervisor - Office Supplies  +  A1220.404  A1220.405  Supervisor - Office Supplies  -  A1220.451  Supervisor - Newsletter  -  A1220.402  A1220.402  A1220.402  Supervisor - Newsletter  -  A1220.402  Supervisor - Newsletter  -  A1220.402  A1220	Department Head:   Jason Leifer   Signature:

## Town of Dryden Budget Modification Request Form

	Department:	Recreation		Date of Request:	November 9, 2023
	Department Head:	Marty Conger		Signature:	
				V	a de fif
	Budget (each reque	Lines to be Modified: est must list two budget lines)		Amount	Reason for Budget Modification: (attach additional documentation if necessary)
	Account Number	Account Name		\$	(action additional documentation in necessary)
From:	A2005	Rec - Misc Grants	]-[	2,500.00	Grant funding for extra band for community music
To:	A7989.402	Community Music	+	2,000.00	and recreation materials
То:	A7989.407	Rec - Misc Grant	+[	500.00	
From:			-		
То:			+		
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į.	Bookkeeper Review: Are funds available as listed	Review and De			se Only)
		Date:	Si	gnature:	
ŀ	Town Board Approval:	Date of Town Board meeting to be dis	scussed:	Val. 185 We	· · · · · · · · · · · · · · · · · · ·
	Nas the budget modification	approved?	Ye	es	No
		Date:	_ Si	gnature:	
	Give to Town Clerk for Resol	ution#**return to the Book		make the appropriate	entries**
\ 	Modification Entered:	Date:	Siį	gnature;	

## Town of Dryden Budget Modification Request Form

	Department:	Planning	'	Date of Request:	November 9, 2023
<u>1</u>	Department Head:	Ray Burger		Signature:	Ray Burger
	_	Lines to be Modified: est must list two budget lines)		Amount	Reason for Budget Modification: (attach additional documentation if necessary)
Ĺ	Account Number	Account Name		\$	, ,
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om:	B8020.401	Planning Contractual	<b>-</b>  -	1,000.00	Large sign purchase and reimbursing
То:	B3620.401	Code Enforcement - Contractual	+	1,000.00	mileage for personal car use
om:	B3620.108	Code Enforcement Officer - Part-time	]-[	2,500.00	Higher legal expenditure than budgeted
То:	B3620.407	Code Enforcemnt - Legal	+	2,500.00	
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		Review and Decisi	on (F	(Bookkeeper/Clerk I	Use Only)
	<b>Bookkeeper Review:</b> Are funds available as listed	ed above to make the budget modification?	,	Yes	No
		Date:		Signature:	
7	Town Board Approval:	Date of Town Board meeting to be discu	ussed <sup>,</sup>	i:	
ν	Was the budget modification	on approved?	,	Yes	No
		Date:		Signature:	
¢	Give to Town Clerk for Res	solution#	_		
		**return to the Bookkee	eper t	to make the appropric	ate entries**
r	Modification Entered:	Date:		Signature:	
				=	