Agenda

Date: 12/15/2023

Project: Town of Dryden Broadband Project No.: 1122.044 Re: Broadband Committee Meeting

- 1. Financial Updates
 - a. Grants:
 - ConnectAll
 - Tompkins County
 - NY State Housing Grant Open now.

2. Schedule Updates

Work Description	Status	Distance	Estimated Completion	# of Addresses
South Backbone	MPTs In Process, 70% Complete	7.75	11/30/2023*	121
Village of Freeville (Yates, Union and 3 Railroad St)	Complete	>1	11/30/2023	13
Empire Overlash (NYDOT)	Beginning Mott Rd next, Permit for railroad and Rt.13 submitted to DOT and under technical review.	6	1/15/2023	285
Village of Freeville – Rt 366 (NYDOT)	Permit under technical review at the DOT.	.6	1/15/2023	62
Freeville Aerial Work	Re-bid from NYSEG, working with Richardson on price.	3	TBD	
Village of Dryden	Re-bid from NYSEG, working with Richardson on price.	7-8	TBD	600
TCRF	Permit Submitted	8	2/1/2024	283
Village of Dryden – Main Street(NYDOT)	Permit under technical review at the DOT.	.75	1/15/2023	49
Phase 2	11 out of 12 applications have been reconciled and are headed to NYSEG for MR design.	TBD	Summer 2024	TBD
Etna Lane	Pole Permits Submitted, DOT Permit is in Process	.4	TBD	8

- Updates
 - Freeville and Village of Dryden MR bids came back, they were favorable to us with billable items but NYSEG rejected their portion of the bid. We were allowed to work with the low bidder to get the price down. Freeville has already been reduced significantly but Village of Dryden will be challenging, specifically Ferguson Rd.
 - 2. TCRF Application have been reconciled and are moving into telco survey.
 - Yellowbarn PoP and Clarity Connection 10 mile link, worked on troubleshooting all week and are working on the uplink to Pinkney. We anticipate this early next week which would make the South Backbone properties live.
- Phase 2 Pole Applications
 - 1. 11 of 12 applications have been reconciled and returned for final MR design.
- Phase 3
 - 1. Submitted Applications:
 - a. Lake Road
 - b. Ellis Hollow Rd.
 - 2. The remaining will begin being submitted in February 2024.
- 3. Marketing
 - a. Marketing update
 - b. Website
 - c. Customer Information Sheet
- 4. Billing
 - a. Affordable Connectivity Program
- 5. Legal
 - a. MDU Easement
- 6. Additional Items
- 8. Next meeting on December 1st?