

Agenda

Date: 2/16/2024

Project: Town of Dryden Broadband

Project No.: 1122.045

Re: Broadband Committee Meeting

1. Financial Updates

a. Grants:

- USDA Reconnect – FOA Feb. 28th, due in May.
- ConnectAll – MIP March 8th, 2024.
 1. ARPA Funds – Must be expended by Jan. 1st 2026.
 2. Our current pole applications 6-12 would put us in an advanced position.
 3. All future work would be pending award however that must happen before the summer.
 4. Approach would include adding a second line contractor to both phases in order to get the work completed by the deadline.
 5. Roughly \$6M ask for Dryden out of a \$230M funding pool.

2. Schedule Updates

Work Description	Status	Distance	Estimated Completion	# of Addresses
Empire Overlash (NYDOT)	Beginning Mott Rd, Permit for railroad and Rt.13 submitted to DOT and under technical review.	7	In progress, Completion pending DOT	285
Spring Run Rd, Bear Cir., Scenic Way, Chelsey Cir.	Pathway complete, splicing to occur next week.	>1	2/23/2024	55
Johnson Rd	In process	1.25	3/14	40
Village of Freeville – Rt 366 (NYDOT)	Permit under technical review at the DOT.	.6	Will occur immediately upon issuance of the permit.	62
Freeville Aerial Work	Make-ready construction in process.	3	In Process	58
Village of Dryden	Both apps were re-bid, 1 of 2 have been approved including the South redundancy. Waiting on kickoff meeting.	7-8	4/1	600

TCRF	Awaiting MRP approval from NYSEG.	8	Pending NYSEG	283
Village of Dryden – Main Street(NYDOT)	Permit under technical review at the DOT.	.75	Will occur immediately upon issuance of the permit.	49
Phase 2	All 12 applications have been reconciled and are most have been sent to NYSEG approval.	TBD	Summer 2024	TBD
Etna Lane	Pole Permits Submitted, DOT Permit is in Process	.4	TBD	8

- Updates

1. Freeville MR is in construction.
2. TCRF Application MR Package has been sent to NYSEG for approval, Verizon letters received.

- Pole Applications for Phase 2 (56 miles)

1. DRY001- Freeville, Construction.
2. DRY002 – Village of Dryden, Re-bidding. Must go through the NYSEG process.
3. DRY003 – Village of Dryden, Re-bid still high. Must go through the NYSEG process.
4. DRY004 – TCRF, pending approval of bid package by NYSEG. Verizon in Process.
5. DRY005 – TCRF, pending approval of bid package by NYSEG. Verizon in Process.
6. DRY006 – Phase 2, various rds., pending approval of bid package by NYSEG. Verizon in Process.
7. DRY007 – Phase 2, various rds., pending approval of bid package by NYSEG. Verizon in Process.
8. DRY008 – Phase 2, various rds., pending approval of bid package by NYSEG. Verizon in Process.
9. DRY009 – Phase 2, various rds., pending approval of bid package by NYSEG. Verizon in Process.
10. DRY0010–Phase 2, various rds., pending approval of bid package by NYSEG. Verizon in Process.
11. DRY0011–Phase 2, various rds., pending approval of bid package by NYSEG. No Verizon.
12. DRY0012–Phase 3, Lake Rd. & Ellis Hollow, Submitted, in Elec Survey.

3. Marketing

- a. Marketing update
- b. Address Update (28 New Addresses)

- c. Leads
- 4. Billing
 - a. Affordable Connectivity Program
- 5. Legal
 - a. Easement for the High Elementary School
- 6. Additional Items
- 8. Next meeting on March 1st, 2024.