

# MEMORANDUM

## CITY OF ITHACA

DPW – WATER & SEWER DIVISION  
510 FIRST STREET



**DATE:** MARCH 21, 2024  
**TO:** ITHACA COMMON COUNCIL  
ITHACA AREA WASTEWATER TREATMENT FACILITY - SJC  
**CC:**  
**FROM:** SCOTT GIBSON  
**RE:** CAPITAL IMPROVEMENT PLAN PROJECT  
**PRIORITY:** HIGH

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At its February 14, 2024 meeting the Special Joint Committee (SJC) of the Ithaca Area Wastewater Treatment Facility voted to procure the services of Barton and Loguidice (B&L) to plan and prepare a short and long term capital improvement project for the plant. On February 21, B&L provided a scope and cost for these services in the amount of \$300,000, with an anticipated 50% cost share from NYSERDA's Flextech program with a local match of \$150,000. We fully expect to receive the grant but in the interests of moving the project forward, we are asking to fund the full amount of the project with a reimbursement when the grant comes through.

I am submitting the attached resolution with a request for approval on an agreement with Barton and Loguidice using the following municipal contributions. Please move this through your respective governmental bodies so that we can continue to provide the level of service expected from our facility.

Thank you,  
Scott Gibson, City of Ithaca Assistant DPW Superintendent, Division of Water & Sewer

3/21/2024

**Total Project Cost** **\$ 300,000.00**

**Requested funding**

City of Ithaca Share at 57.14%	\$ 171,420.00
Town of Ithaca Share at 40.88%	\$ 122,640.00
Town of Dryden Share at 1.98%	<u>\$ 5,940.00</u>
	<b>\$ 300,000.00</b>

**Anticipated amount of grant reimbursement**

Total Project Cost	\$ 300,000.00
NYSERDA Flextech cost share	<u>(\$ 150,000.00)</u>
Anticipated 50% Local Match	\$ 150,000.00